

TOWN OF LANDGROVE - 2021

General Fund Budget

	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 PROPOSED
1 Revenue				
2 Copier	832.00	500.00	810.60	500.00
3 Current Use	60,214.00	55,000.00	49,343.00	50,000.00
4 General Fund Taxes Received	86,581.86	89,882.94	88,534.47	90,880.00
5 Grants			237.49	-
6 Green Mountain Forest	2,299.00	2,100.00	2,331.00	2,300.00
7 Interest	7,325.59	3,000.00	11,229.40	3,000.00
8 Licenses & Permits	2,523.95	750.00	1,425.00	1,000.00
9 Prior Year Tax Income			29,818.18	
10 Recording Income	4,760.00	3,500.00	3,770.00	3,500.00
11 Rental of Town Hall	701.00	701.00	701.00	701.00
12 Total Revenue	<u>165,237.40</u>	<u>155,433.94</u>	<u>188,200.14</u>	<u>151,881.00</u>
13 Surplus Applied	11,099.39	16,999.52	16,999.52	20,000.00
14 TOTAL	<u>176,336.79</u>	<u>172,433.46</u>	<u>205,199.66</u>	<u>171,881.00</u>
15				
16 Expense				
17 Appropriations				
18 Community				
19 Benn Cnty Assoc. Against Child Abuse	500.00	500.00	500.00	500.00
20 Flood Brook Athletic Association	500.00	500.00	500.00	500.00
21 Green Up Vermont	50.00	50.00	50.00	50.00
22 Health Care & Rehabilitation Services	166.00	166.00	166.00	166.00
23 Londonderry Volunteer Rescue Squad	3,000.00	3,000.00	3,000.00	3,000.00
24 Mountain Valley Medical Clinic	3,000.00	3,000.00	3,000.00	3,000.00
25 Neighborhood Connections	500.00	500.00	500.00	500.00
26 Phoenix Fire Company #6	3,000.00	3,000.00	3,000.00	3,000.00
27 So Londonderry Free Library	500.00	500.00	500.00	500.00
28 The Collaborative	750.00	750.00	750.00	750.00
29 Visiting Nurse Alliance	615.00	615.00	615.00	615.00
30 Total Community	<u>12,581.00</u>	<u>12,581.00</u>	<u>12,581.00</u>	<u>12,581.00</u>
31				
32 Town				
33 Cem Endowment	1,000.00	1,000.00	1,000.00	1,000.00
34 Cem Maintenance	13,500.00	6,500.00	6,500.00	6,500.00
35 Fire Truck	2,500.00	2,500.00	2,500.00	2,500.00
36 Reappraisal Fund	2,500.00	2,500.00	2,500.00	2,500.00
37 Records Restoration	1,000.00	1,000.00	1,000.00	-
38 Town Hall Maint Fund	2,500.00	2,500.00	2,500.00	2,500.00
39 Total Town	<u>23,000.00</u>	<u>16,000.00</u>	<u>16,000.00</u>	<u>15,000.00</u>
40 Total Appropriations	<u>35,581.00</u>	<u>28,581.00</u>	<u>28,581.00</u>	<u>27,581.00</u>
41				
42 Taxes, Assessments & Fees				
43 BCRC	2,000.00	2,000.00	2,000.00	2,000.00
44 County Tax	8,002.54	8,250.00	6,891.98	7,000.00
45 Londonderry Landfill	12,872.74	21,887.46	21,887.46	19,885.00
46 SWNH Fire & Rescue Dispatch	9,494.00	9,969.00	9,969.00	9,500.00
47 VT League of Cities & Towns	1,258.00	1,258.00	1,258.00	1,295.00
48 Total Taxes, Assessments & Fees	<u>33,627.28</u>	<u>43,364.46</u>	<u>42,006.44</u>	<u>39,680.00</u>
49				
50 Admin Costs				
51 Payroll Expenses	4,766.03	5,860.00	5,072.32	5,500.00
52 Salaries				
53 Assistant Clerk	765.00	2,000.00	1,378.00	2,000.00
54 Assistant Treasurer		3,000.00	620.00	2,000.00
55 Town Clerk	19,296.40	16,731.00	16,636.60	16,985.00
56 Treasurer	12,000.04	14,000.00	13,884.59	14,210.00
57 School Director	1,100.00	1,100.00	1,100.00	1,100.00
58 Auditors Stipends		1,500.00	1,500.00	1,500.00
59 Select Board	2,200.00	3,300.00	4,400.00	3,300.00
60 Total Salaries	<u>40,127.47</u>	<u>47,491.00</u>	<u>44,591.51</u>	<u>46,595.00</u>

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61					
62	Town Hall & Office				
63	Heating Fuel	2,293.36	2,500.00	1,947.24	2,500.00
64	IT Systems	2,521.78	3,700.00	3,348.59	3,700.00
65	Routine Maintenance	5,363.74	6,000.00	3,670.10	6,000.00
66	Supplies	2,991.89	1,500.00	3,909.57	3,000.00
67	Training	160.00	500.00	28.00	250.00
68	Utilities	2,138.32	2,200.00	2,172.63	2,200.00
69	Insurance	8,434.10	10,500.00	10,554.00	10,500.00
70	Legal	3,965.00	1,000.00	5,497.80	5,000.00
71	Accounting Consultant		4,000.00	1,224.00	2,000.00
72	Miscellaneous Expense	650.00	-	21.00	-
73	Town Lands	3,234.49	2,500.00	1,830.00	1,800.00
74	Town Report	1,652.00	1,500.00	1,400.00	1,500.00
75	Roads Comm Stipend	1,100.00	-	-	
76	Total Hall & Office	34,504.68	35,900.00	35,602.93	38,450.00
77					
78	Listers				
79	Lister Stipend	6,600.00	3,300.00	3,300.00	3,300.00
80	Lister Administrator	-	1,500.00	830.00	-
81	Tax Mapping	3,037.50	3,075.00	3,075.00	3,075.00
82	Consultant		3,000.00	750.00	4,500.00
83	Listers' Expenses	430.42	300.00	417.78	500.00
84	Total Lister	10,067.92	11,175.00	8,372.78	11,375.00
85					
86					
87	Zoning & Planning				
88	Zoning Administrator	4,660.00	4,222.00	6,494.45	6,500.00
89	Chair ZBA Stipend		500.00	500.00	500.00
90	Chair Planning Stipend		500.00	500.00	500.00
91	Misc Expenses	768.92	700.00	451.12	700.00
92	Total Zoning	5,428.92	5,922.00	7,945.57	8,200.00
93					
94	Total Expense	159,337.27	172,433.46	167,100.23	171,881.00
95					
96	Surplus/(Deficit)	16,999.52	-	38,099.43	-



Ben Ogden representing Landgrove, and the US, at the 2022 Winter Olympics in Beijing China. Photo by Nordic Focus Photo Agency @nordicfocus